

069 - GENERAL RELIEF

Operational Summary

Agency Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	917,566
Total Final FY 2000-01 Budget:	1,366,765
Percent of County General Fund:	0.07%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

It is projected that as caseloads decline moderately, General Relief assistance costs will also decrease, as will revenues related to recipient and Social Security repayments.

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	1,505,441	1,380,000	1,025,370	988,106	(37,264)	-3.63
Total Requirements	1,434,074	1,642,659	917,566	1,366,765	449,199	48.96
Net County Cost	(71,367)	262,659	(107,804)	378,659	486,463	-451.25

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: GENERAL RELIEF in the Appendix on page 438.

Highlights of Key Trends:

- The caseload for the General Relief program experienced a decline in FY 99/00, and this trend is projected to continue in FY 00/01. In FY 99/00, recipient and

Social Security repayment amounts related to prior year caseloads exceeded current year expenditures. Lower caseloads result in lowered revenue due to reductions in recipient and Social Security repayment amounts.